

	CONCEPT	COST(\$)
1	Gifting “Finding Aaron, a spiritual practice beyond belief” to those who request them. Estimated shipping & handling for 120 books at \$7.00 per book.	840,00
2	Purchase of equipment for filming short videos.	600,00
3	Car rental and gas expenses for traveling to gatherings/workshopsmeetings resulting from invitations coming from groups in the Midwest.	3.000,00
4	Translation of “Finding Aaron, a spiritual practice beyond belief” inyo Spanish	500,00
5	Professional Audio recording of “Finding Aaron, a spiritual practice beyond belief” into English and Spanish	1.000,00
6	Annual meeting of <u>Advisory Board</u>	500,00
7	Various Software/Applications purchasing expenses	625,00
8	Unforeseen expenses.	1.000,00
	TOTAL	8.065,00